

PROJECT PROPOSAL | 2024

KAZA BOUTIQUE HOTEL



KAZA BOUTIQUE HOTEL

FROM US, —
WITH LOVE.



Opened in 2019 of December, operated two and a half months and then Covid came and made us stopped everything. When we are about to go back for operation, we had to overcome a big typhoon that hurt the entire island. and now we are here, stronger than ever, ready to host you with our best facilities, and most importantly- a lot of love. with a unique modern design and perfect location, Kaza Boutique Hotel is here to give you the best experience.

2024

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PG. 02

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PG. 03



THE BEAUTY

LOCATION AND SIZE

Built on 694 sqms of prime land in Poblacion 5 General Luna, Siargao Island, Kaza Boutique Hotel showcases modern tropical concept in the center of the tourism hub.

- We are near Bravo and Isla Cabana.
- Our area is convenient to everything ATM's, bars, Beach, port, groceries and resorts

DESIGN

With interior design

- form follows function
 - for us all the small details matters.
 - from the bathroom space to the comforts of the bed.
 - everything is custom made.

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CONSTRUCTION

- We have a pool 9x4
- we offer the best filtration system for our water connection
- There's a lounge in the second floor if guests wants to work or relax.
- Third floor can be a kitchen/dining area, linen room and washing area
- we have ATS in our generator in case power is out
- We are one property away from the beachfront.

THE INVESTMENT

KAZA BOUTIQUE HOTEL



- Minimum buy-in is 10% of the available 70% shares 10% is PHP 5M

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PG. 05

KAZ PROPIEDADES INC.
5 YEAR PROJECTION PLAN

	MONTHLY SALES		YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5	
	15 days	20 days	15 days	20 days	15 days	20 days	15 days	20 days	15 days	20 days	15 days	20 days
	80% Capacity	80% Capacity	80% Capacity	80% Capacity	80% Capacity	80% Capacity	80% Capacity	80% Capacity	80% Capacity	80% Capacity	80% Capacity	80% Capacity
Sales												
Occupancy	1,608,000.00	2,144,000.00	19,296,000.00	25,728,000.00	19,296,000.00	25,728,000.00	20,260,800.00	27,014,400.00	20,922,300.00	27,014,400.00	20,922,300.00	27,014,400.00
Monthly Gross Income	1,608,000.00	2,144,000.00	19,296,000.00	25,728,000.00	19,296,000.00	25,728,000.00	20,260,800.00	27,014,400.00	20,922,300.00	27,014,400.00	20,922,300.00	27,014,400.00
Less: Overhead Expenses												
Power and Light	50,000.00	50,000.00	600,000.00	600,000.00	600,000.00	600,000.00	630,000.00	630,000.00	661,500.00	661,500.00	694,575.00	694,575.00
Water	30,000.00	30,000.00	360,000.00	360,000.00	360,000.00	378,000.00	396,900.00	396,900.00	416,745.00	416,745.00	437,582.25	437,582.25
Salaries and Wages	217,000.00	217,000.00	2,604,000.00	2,604,000.00	2,604,000.00	2,734,200.00	2,870,910.00	2,870,910.00	3,014,455.50	3,014,455.50	3,165,178.28	3,165,178.28
Depreciation	41,666.67	41,666.67	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Office Supplies	5,000.00	5,000.00	60,000.00	60,000.00	60,000.00	63,000.00	66,150.00	66,150.00	69,457.50	69,457.50	72,930.38	72,930.38
SSS/Philhealth/Pag-ibig	21,700.00	21,700.00	260,400.00	260,400.00	260,400.00	273,420.00	287,091.00	287,091.00	301,445.55	301,445.55	316,517.83	316,517.83
Supplies Expenses	36,560.00	36,560.00	438,720.00	438,720.00	438,720.00	460,656.00	483,688.80	483,688.80	507,873.24	507,873.24	533,266.90	533,266.90
Repairs and Maintenance	34,000.00	34,000.00	408,000.00	408,000.00	408,000.00	428,400.00	449,820.00	449,820.00	472,311.00	472,311.00	495,926.55	520,722.88
Breakfast	4,000.00	4,800.00	48,000.00	57,600.00	48,000.00	60,480.00	50,400.00	63,504.00	52,920.00	66,679.20	55,566.00	70,013.16
Booking Commission	321,600.00	428,800.00	3,859,200.00	5,145,600.00	3,859,200.00	5,145,600.00	4,052,160.00	5,402,880.00	4,184,460.00	5,402,880.00	4,184,460.00	5,402,880.00
Laundry	22,000.00	22,000.00	264,000.00	264,000.00	264,000.00	277,200.00	291,060.00	291,060.00	305,613.00	305,613.00	320,893.65	320,893.65
Miscellaneous Expenses	15,000.00	15,000.00	180,000.00	180,000.00	180,000.00	189,000.00	198,450.00	198,450.00	208,372.50	208,372.50	218,791.13	218,791.13
Professional Fees	20,000.00	20,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00
Taxes and Licenses	48,240.00	64,320.00	578,880.00	771,840.00	578,880.00	810,432.00	850,953.60	850,953.60	893,501.28	893,501.28	938,176.34	938,176.34
Other Expenses	10,000.00	10,000.00	120,000.00	120,000.00	120,000.00	126,000.00	132,300.00	132,300.00	138,915.00	138,915.00	145,860.75	145,860.75
Gasoline Expenses	15,000.00	15,000.00	180,000.00	180,000.00	180,000.00	189,000.00	198,450.00	198,450.00	208,372.50	208,372.50	218,791.13	218,791.13
Loan Amortization	500,000.00	500,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,300,000.00	6,615,000.00	6,615,000.00	6,945,750.00	6,945,750.00	7,293,037.50	7,293,037.50
Totals	1,391,766.67	1,515,846.67	16,701,200.00	18,190,160.00	16,701,200.00	18,775,388.00	18,313,333.40	19,677,157.40	19,121,692.07	20,353,871.27	19,831,553.67	21,089,217.16
Net Income Before Profit Sharing	216,233.33	628,153.33	2,594,800.00	7,537,840.00	2,594,800.00	6,952,612.00	1,947,466.60	7,337,242.60	1,800,607.93	6,660,528.73	1,090,746.33	5,925,182.84
PROFIT SHARING	43,246.67	125,630.67	518,960.00	1,507,568.00	518,960.00	1,390,522.40	389,493.32	1,467,448.52	360,121.59	1,332,105.75	218,149.27	1,185,036.57
Net Income Before Income Tax	172,986.67	502,522.67	2,075,840.00	6,030,272.00	2,075,840.00	5,562,089.60	1,557,973.28	5,869,794.08	1,440,486.34	5,328,422.98	872,597.06	4,740,146.27
IncomeTax 30%	51,896.00	150,756.80	622,752.00	1,809,081.60	622,752.00	1,668,626.88	467,391.98	1,760,938.22	432,145.90	1,598,526.90	261,779.12	1,422,043.88
Net Income AFTER TAX	164,337.33	477,396.53	1,972,048.00	5,728,758.40	1,972,048.00	5,283,985.12	1,480,074.62	5,576,304.38	1,368,462.03	5,062,001.83	828,967.21	4,503,138.96
DIVIDEND	49,301.20	143,218.96	591,614.40	1,718,627.52	591,614.40	1,585,195.54	444,022.38	1,672,891.31	410,538.61	1,518,600.55	248,690.16	1,350,941.69
Net Income after Dividend	115,036.13	334,177.57	1,380,433.60	4,010,130.88	1,380,433.60	3,698,789.58	1,036,052.23	3,903,413.06	957,923.42	3,543,401.28	580,277.05	3,152,197.27

ASSUMPTIONS:

Occupancy

17 ROOMS

9 Rooms at 6,000 / day54,000.00

8 Rooms at 10,000 / day80,000.00

TOTAL INCOME / DAY:134,000.00

INFLATION RATE : 5% at year 3 onwards

PROFIT SHARING 20% BEFORE INCOME TAX TO BE DISTRIBUTED TO THE INVESTOR

DIVIDEND DECLARATION IS 30% AFTER TAX TO BE DISTRIBUTED TO THE STOCKHOLDERS

OUR VALUES

KAZA BOUTIQUE HOTEL



“The hotel doesn't need to have a rule book, I practice hospitality like it doesn't seem professional but entirely natural and entirely human. And that what's make us stand out from the rest. I just need to be out there and start it again.”

2024

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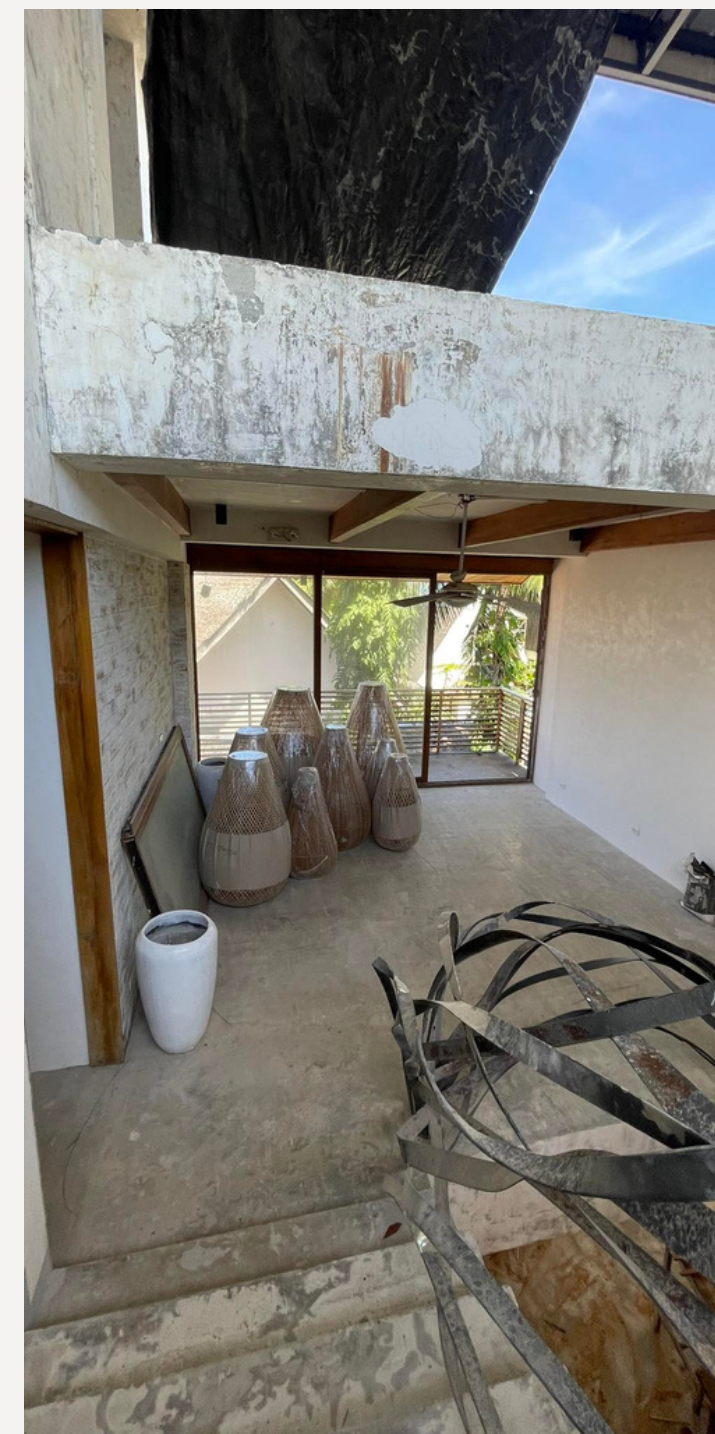
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–Zati O.

Owner

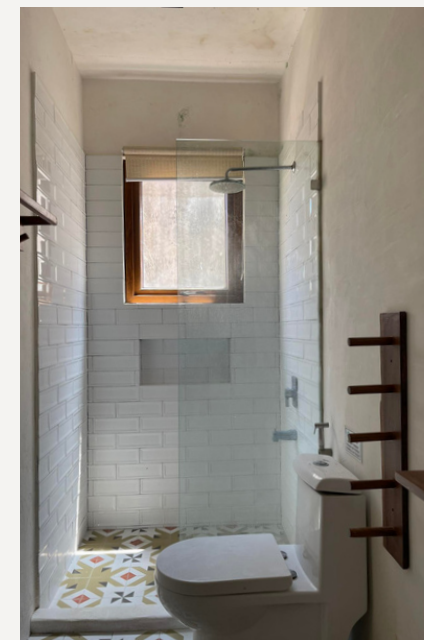
GALLERY

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PG. 06



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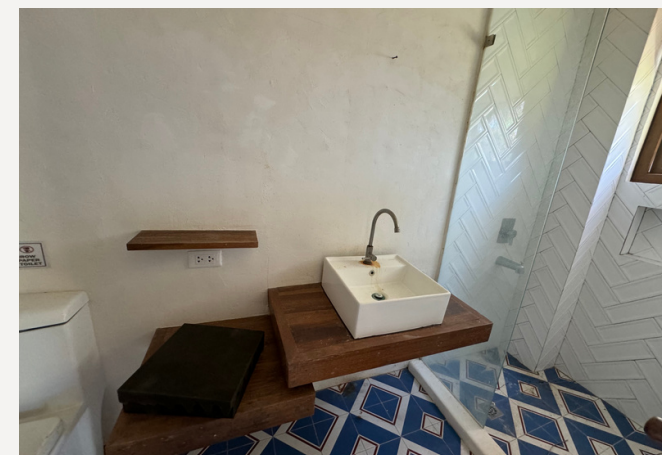
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PG. 07



MORE
PHOTOS



More space for you



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PG. 09

KAZA BOUTIQUE HOTEL

Beach Front



ROOF TOP



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PG. 011

SPACE





KAZA BOUTIQUE HOTEL

HISTORY

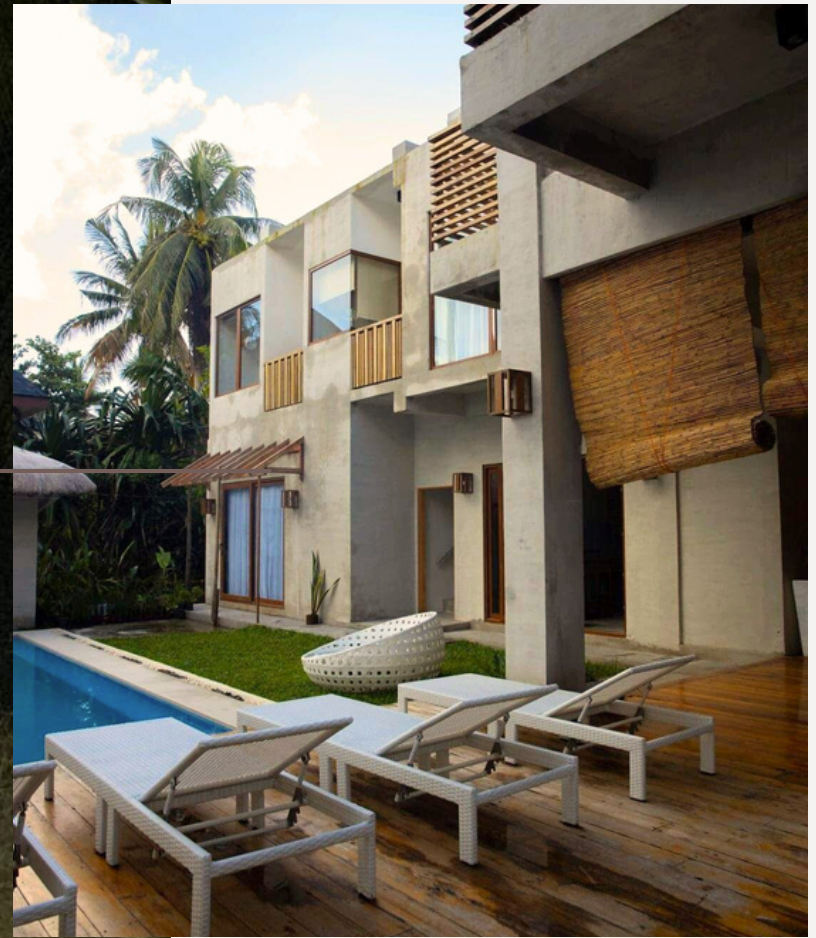
GALLERY

OLD LOOK OF KAZA BOUTIQUE HOTEL

Step back in time and explore the rich history of our hotel through our captivating old photo gallery

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PG. 13



KAZA BOUTIQUE HOTEL

HISTORY

GALLERY

OLD LOOK OF KAZA BOUTIQUE HOTEL

Giving you an idea how it was before.

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PG. 13

KAZA BOUTIQUE HOTEL

HISTORY

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PG. 015



KAZA BOUTIQUE HOTEL

HISTORY

GALLERIA



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PG. 016

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HISTORY
GALLERIA





THANK
YOU.

Find more information about our hotel.
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